



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 5
Run Time: 24-02-2021 11:02:41

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2020)
Selected Project Id : 00109738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00109738	Renforcement opérationnel du 4	Period :	Jan-Dec (2020)
Output # : 00108983	Renforcement opérationnel 4C	Impl. Partner :	02182 Ctr de Compét Change Climati
		Location :	Morocco
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Capacité des acteurs renforcée)

Fund : 28310 (CCDRR-CC-Global)

64397 - Services to projects -CO staff	0.00	300,000.00	0.00	300,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	37,113.00	0.00	37,113.00
71405 - Service Contracts-Individuals	0.00	75,809.58	0.00	75,809.58
71410 - MAIP Premium SC	0.00	12.12	0.00	12.12
71415 - Contribution to Security SC	0.00	967.73	0.00	967.73
71620 - Daily Subsistence Allow-Local	0.00	2,303.10	0.00	2,303.10
72120 - Svc Co-Trade and Business Serv	0.00	4,458.88	0.00	4,458.88
72125 - Svc Co-Studies & Research Serv	0.00	140,977.74	0.00	140,977.74
72405 - Acquisition of Communic Equip	0.00	292.40	0.00	292.40
72505 - Stationery & other Office Supp	0.00	3,189.12	0.00	3,189.12
72510 - Publications	0.00	2,034.78	0.00	2,034.78
74225 - Other Media Costs	0.00	1,426.84	0.00	1,426.84
74596 - Services to projects -GOE	0.00	7,067.41	0.00	7,067.41
75105 - Facilities & Admin - Implement	0.00	48,560.89	0.00	48,560.89
75705 - Learning costs	0.00	31,281.70	0.00	31,281.70
75706 - Learning - ticket costs	0.00	76.88	0.00	76.88
76125 - Realized Loss	0.00	1,171.69	0.00	1,171.69
76135 - Realized Gain	0.00	- 139.71	0.00	- 139.71
Total for Fund 28310	0.00	656,604.15	0.00	656,604.15

Total for Activity ACTIVITY 1

0.00 656,604.15 0.00 656,604.15

Activity : ACTIVITY 2 (Accompagnement des projets)

Fund : 28310 (CCDRR-CC-Global)

71405 - Service Contracts-Individuals	0.00	- 13,569.50	0.00	- 13,569.50
72125 - Svc Co-Studies & Research Serv	0.00	60,286.96	0.00	60,286.96
74596 - Services to projects -GOE	0.00	296.95	0.00	296.95
75105 - Facilities & Admin - Implement	0.00	3,761.15	0.00	3,761.15
76125 - Realized Loss	0.00	44.14	0.00	44.14
76135 - Realized Gain	0.00	- 279.42	0.00	- 279.42

Total for Fund 28310

0.00 50,540.28 0.00 50,540.28

Total for Activity ACTIVITY 2

0.00 50,540.28 0.00 50,540.28

Activity : ACTIVITY 3 (Initiatives d'excellence)

Combined Delivery Report by ActivityPage 2 of 5
Run Time: 24-02-2021 11:02:41UN
DP UN Development Programme
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Project Id : 00109738 Renforcement opérationnel du 4	Period :	Jan-Dec (2020)		
Output # : 00108983 Renforcement opérationnel 4C	Impl. Partner :	02182 Ctr de Compét Change Climati		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 28310 (CCDRR-CC-Global)

				0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	633.01
74596 - Services to projects -GOE	0.00	633.01	0.00	50.63
75105 - Facilities & Admin - Implement	0.00	50.63	0.00	21.10
76125 - Realized Loss	0.00	21.10	0.00	
				704.74

Total for Fund 28310

0.00 704.74 0.00 704.74

Total for Activity ACTIVITY 3

0.00 704.74 0.00 704.74

Activity : ACTIVITY 4 (Plateforme MRV intégrée)**Fund : 28310 (CCDRR-CC-Global)**

				80,633.22
72125 - Svc Co-Studies & Research Serv	0.00	80,633.22	0.00	2,905.21
72805 - Acquis of Computer Hardware	0.00	2,905.21	0.00	33.41
74510 - Bank Charges	0.00	33.41	0.00	6,685.74
75105 - Facilities & Admin - Implement	0.00	6,685.74	0.00	
				90,257.58

Total for Fund 28310

0.00 90,257.58 0.00 90,257.58

Total for Activity ACTIVITY 4

0.00 90,257.58 0.00 90,257.58

Activity : ACTIVITY 5 (Etude préfiguration Fonds bleu)**Fund : 28310 (CCDRR-CC-Global)**

				10,150.00
71305 - Local Consult.-Sht Term-Tech	0.00	10,150.00	0.00	4,327.69
71605 - Travel Tickets-International	0.00	4,327.69	0.00	4,573.91
71615 - Daily Subsistence Allow-Intl	0.00	4,573.91	0.00	1,188.52
71635 - Travel - Other	0.00	1,188.52	0.00	245,608.00
72115 - Svc Co-Natural Resources & Env	0.00	245,608.00	0.00	46.68
74510 - Bank Charges	0.00	46.68	0.00	230.80
74596 - Services to projects -GOE	0.00	230.80	0.00	21,290.04
75105 - Facilities & Admin - Implement	0.00	21,290.04	0.00	23.46
76125 - Realized Loss	0.00	23.46	0.00	-10.57
76135 - Realized Gain	0.00	-10.57	0.00	
				287,428.53

Total for Fund 28310

0.00 287,428.53 0.00 287,428.53

Total for Activity ACTIVITY 5

0.00 287,428.53 0.00 287,428.53

Activity : ACTIVITY 6 (Initiative coopération sud-sud)**Fund : 28310 (CCDRR-CC-Global)**



UN
DP UN Development Programme
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Page 3 of 5
Run Time: 24-02-2021 11:02:41

Project Id : 00109738 Renforcement opérationnel du 4	Period :	Jan-Dec (2020)		
Output # : 00108983 Renforcement opérationnel 4C	Impl. Partner :	02182 Ctr de Compét Change Climati		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	478.86	0.00	478.86
71635 - Travel - Other	0.00	-478.86	0.00	-478.86
74510 - Bank Charges	0.00	40.01	0.00	40.01
74596 - Services to projects -GOE	0.00	969.07	0.00	969.07
75105 - Facilities & Admin - Implement	0.00	80.72	0.00	80.72
76125 - Realized Loss	0.00	10.65	0.00	10.65
76135 - Realized Gain	0.00	-87.98	0.00	-87.98
Total for Fund 28310	0.00	1,012.47	0.00	1,012.47
Total for Activity ACTIVITY 6	0.00	1,012.47	0.00	1,012.47
Total for Output : 00108983	0.00	1,086,547.75	0.00	1,086,547.75
Project Total :	0.00	1,086,547.75	0.00	1,086,547.75

La Directrice
du Centre de Compétences en
Changement Climatique 4C MAROC

Mme Rajae CHAFIL

Signed By : _____ Date : _____
Signed By : Martine Thuerer Date : 04-May-2021

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 4 of 5
Run Time: 24-02-2021 11:02:42

Selection Criteria :

Business Unit : MAR10
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Period : Jan-Dec (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
46004 - Morocco - Dem. Governance	0.00	28,664.42	0.00	28,664.42
46005 - Morocco - Energy & Envirmnt	0.00	1,057,883.33	0.00	1,057,883.33

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UN Development Programme
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Page 5 of 5
Run Time: 24-02-2021 11:02:42

Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2020)
Selected Project Id : 00109738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00109738 Renforcement opérationnel du 4

Period : As Of Dec31,2020

Output # 00108983 Impl. Partner :02182 Ctr de Compét Change Climati

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00
	102,539.79